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First Tee of Austin

Fee Waiver Options

March 11, 2004

Nov 2002 Waiver Amount - Ord. 021121-70	\$ Waived	\$ Used
Development Review Fees	\$8,750.00	\$8,871.50
Building Permit Approval Fees	\$3,500.00	\$0.00
W/WW Capital Recovery Fees	\$11,000.00	\$0.00
<u>Total</u>	<u>\$23,250.00</u>	<u>\$8,871.50</u>

Option 1 -- Reauthorize Original Waiver*(These amounts have changed because the original 11/21/2002 waiver overestimated these fees.)*

Fee to be Waived	\$ Amount
Building Permit Fees	\$3,026.00
Austin Water Utility Fees - Capital Recovery Fees	\$10,450.00
<u>Total</u>	<u>\$13,476.00</u>

Option 2 -- Waiver of Additional Fees*(These fee waivers are in addition to the fees that were waived in 2002.)*

Fee to be Waived	\$ Amount
Development Review Fees	\$2,652.50
Austin Water Utility Fees - Construction Inspection and Tap	\$5,239.72
<u>Total</u>	<u>\$7,892.22</u>

<u>Total amount to be waived if Options 1 and 2 are chosen at 3/11/04 Council Meeting</u>	<u>\$21,368.22</u>
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<u>Total amount of development/permitting fees to be waived if Options 1 and 2 are chosen at 3/11/04 Council Meeting (including the \$8,871.50 used by First Tee from the original 11/21/02 waiver)</u>	<u>\$30,239.72</u>
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First Tee Chronology

March 11, 2004

January 27, 2000 – Council action to authorize the CM to begin discussions with First Tee to develop a golf lessons program for disadvantaged youth.

February 28, 2002 – Council action granting variances from City Code relating to encroachment on a flood plain, cut and fill limitations, and wastewater treatment by land application to First Tee. IFC – Wynn, Thomas, Alvarez

November 21, 2002 – Council action waiving and reimbursing certain development fees for the construction of a golf course by First Tee. *Expiration date of waiver: November 21, 2003, 12:01 am.* IFC – Dunkerley, Wynn, Alvarez

Nov 2002 Waiver Amount - Ord 021121-70	\$ Waived
Development Review Fees	\$8,750.00
Building Permit Approval Fees	\$3,500.00
WWW Capital Recovery Fees	\$11,000.00
<u>Total</u>	<u>\$23,250.00</u>

April 14, 2003 – Council Action authorizing the CM to negotiate and execute a contract with First tee in an amount not to exceed \$75,000 for research on impacts to soils and turf that may result from the use of reclaimed water to irrigate a new golf course.

November 2003 - March 2004 – Meetings with First Tee, Council and Staff to discuss extending the expiration date of the fee waiver and the potential waiving of additional fees that were identified after the November 2002 waiver.

March 11, 2004 – Proposed Council Action to reauthorize original waiver for fees not used – the Development Review fees authorized in the 2002 waiver have been “used”, while the Building Permit fees and the WWW Capital Recovery fees have not been “used”. There are also additional Development Review fees and WWW fees (Construction Inspection fees and Tap fees) that the Council sponsors are proposing the waiver of. Please see the attached spreadsheet for further detail on the proposed Council action of 3/11/04.